



NEZAHUALCOYOTL 3087

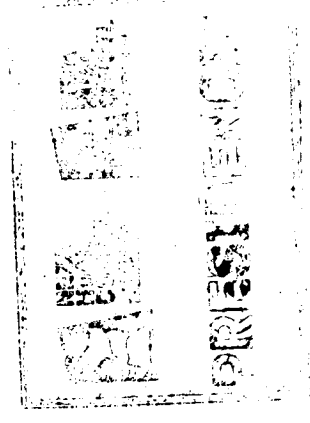
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

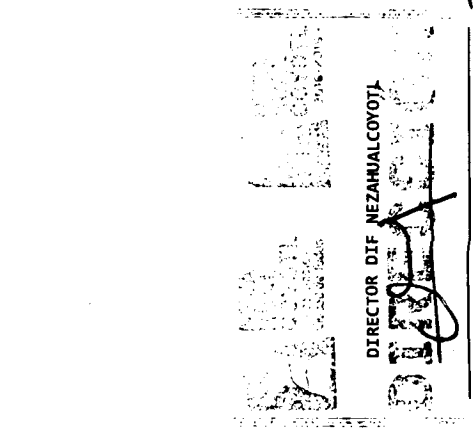
DEL 1 DE ENERO AL 31 DE MARZO DE 2018

( P E S O S )

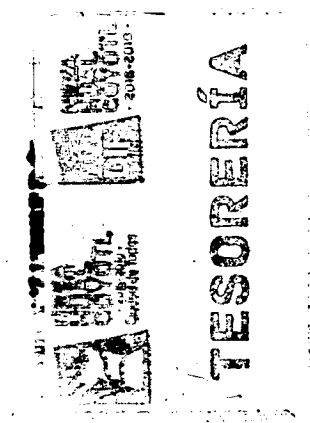
CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO		
I. GASTO NO ETIQUETADO	145,292,398.30	0.00	145,292,398.30	31,614,622.93	24,707,897.81		113,677,775.37
A. A00 PRESIDENCIA	6,543,569.66	0.00	6,543,569.66	806,860.81	302,790.13		5,736,708.85
B. B00 DIRECCIÓN GENERAL	10,155,728.27	0.00	10,155,728.27	1,543,211.88	1,201,105.50		8,612,516.39
C. C00 TESORERIA	17,560,160.04	0.00	17,560,160.04	5,313,508.08	5,159,614.55		12,246,651.96
D. D00 AREA DE ADMINISTRACIÓN	16,240,305.91	0.00	16,240,305.91	3,686,960.07	3,171,462.42		12,553,345.84
E. E00 AREA DE OPERACIÓN	93,523,153.58	0.00	93,523,153.58	19,968,515.78	14,659,875.68		73,554,637.80
F. G00 CONTRALORIA INTERNA	1,269,480.84	0.00	1,269,480.84	295,566.31	213,049.53		973,914.53
II. GASTO ETIQUETADO	650,000.00	0.00	650,000.00	0.00	0.00		650,000.00
A. E00 AREA DE OPERACIÓN	650,000.00	0.00	650,000.00	0.00	0.00		650,000.00
III. TOTAL DE EGRESOS (III = I + II)	145,942,398.30	0.00	145,942,398.30	31,614,622.93	24,707,897.81		114,327,775.37



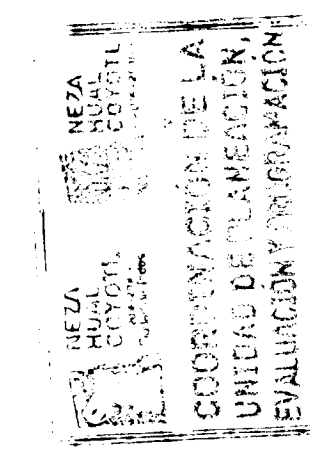
PRESIDENTE DIF NEZAHUALCOYOTL  
  
 LIC. M. DEL CARMEN DE LA ROSA MENDO



DIRECTOR DIF NEZAHUALCOYOTL  
  
 LIC. RICARDO ARMANDO ORDIANO PEREZ



TESORERA DIF NEZAHUALCOYOTL  
  
 C.P.C. DULCE KARINA PEREZ RODRIGUEZ



COORDINADOR DE UIPE  
  
 ENG. RODRIGO VARGAS SORIA