



**NEZAHUALCOYOTL 3087**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE MARZO DE 2019**  
**( P E S O S )**

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	115,414,945.03	0.00	115,414,945.03	21,112,550.35	15,812,100.93	94,302,394.68
A A00 PRESIDENCIA	5,440,864.08	-1,728,672.90	3,712,191.18	156,162.86	147,662.86	3,556,028.32
B B00 DIRECCIÓN GENERAL	8,977,765.47	-15,000.00	8,962,765.47	768,721.73	757,236.13	8,194,043.74
C C00 TESORERÍA	10,811,082.80	71,076.52	10,882,159.32	1,394,131.98	1,394,131.98	9,488,027.34
D D00 AREA DE ADMINISTRACIÓN	13,893,030.45	0.00	13,893,030.45	2,409,029.60	1,855,506.02	11,484,000.85
E E00 AREA DE OPERACIÓN	75,189,564.84	1,672,596.38	76,862,161.22	16,229,885.78	11,502,945.54	60,632,275.44
F F00 CONTRALORIA INTERNA	1,102,637.39	0.00	1,102,637.39	154,618.40	154,618.40	948,018.99
<b>II. GASTO ETIQUETADO</b>	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
A E00 AREA DE OPERACIÓN	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	115,664,945.03	0.00	115,664,945.03	21,112,550.35	15,812,100.93	94,552,394.68