

Presupuesto Basado en Resultados Municipal

PBRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2019

| Puesto Funcional | Nivel | No. de Plazas | Categoría | | Diets | Sueldo Base | Compensación | Gratificación | Otras Percepciones | Aguinaldo | Prima Vacacional | Total |
|-----------------------------|-------|---------------|-----------|---------------|-------|--------------|--------------|---------------|--------------------|------------|------------------|--------------|
| | | | Confianza | Sindicalizado | | | | | | | | |
| ADMINISTRADOR | | 1 | 1 | 0 | 0.00 | 362,934.72 | 0.00 | 0.00 | 37,464.00 | 66,733.12 | 7,795.53 | 474,917.37 |
| ASESOR ADMINISTRATIVO A | A | 3 | 3 | 0 | 0.00 | 144,000.00 | 0.00 | 0.00 | 480,142.08 | 104,023.88 | 12,136.10 | 740,301.86 |
| ASESOR ADMINISTRATIVO B | B | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ASESOR ADMINISTRATIVO C | C | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ASESOR ADMINISTRATIVO D | D | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ASESOR ADMINISTRATIVO E | E | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ASESOR JURIDICO A | A | 4 | 4 | 0 | 0.00 | 1,071,000.00 | 0.00 | 0.00 | 239,100.48 | 171,850.08 | 8,362.51 | 1,480,333.07 |
| ASESOR JURIDICO B | B | 6 | 6 | 0 | 0.00 | 1,029,000.00 | 0.00 | 0.00 | 594,370.56 | 163,061.76 | 19,023.87 | 1,805,456.19 |
| ASISTENTE A | A | 11 | 11 | 0 | 0.00 | 528,000.00 | 0.00 | 0.00 | 411,818.88 | 156,636.48 | 18,274.26 | 1,114,728.62 |
| ASISTENTE B | B | 14 | 14 | 0 | 0.00 | 672,000.00 | 0.00 | 0.00 | 715,313.76 | 231,218.96 | 26,975.55 | 1,645,508.27 |
| ASISTENTE OPERATIVO A | A | 1 | 1 | 0 | 0.00 | 48,000.00 | 0.00 | 0.00 | 92,580.24 | 23,430.04 | 2,733.50 | 166,743.78 |
| ASISTENTE OPERATIVO B | B | 2 | 2 | 0 | 0.00 | 96,000.00 | 0.00 | 0.00 | 232,697.76 | 54,792.96 | 6,391.35 | 389,872.07 |
| ASISTENTE OPERATIVO C | C | 2 | 2 | 0 | 0.00 | 96,000.00 | 0.00 | 0.00 | 281,101.76 | 59,516.96 | 6,943.65 | 423,562.37 |
| AUXILIAR ADMINISTRATIVO A | A | 25 | 25 | 0 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | 731,118.00 | 321,853.00 | 37,549.52 | 2,280,520.52 |
| AUXILIAR DE BODEGA A | A | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR DE BODEGA B | B | 1 | 1 | 0 | 0.00 | 48,000.00 | 0.00 | 0.00 | 40,169.28 | 14,694.88 | 1,714.40 | 104,578.56 |
| AUXILIAR DE LIMPIEZA A | A | 30 | 30 | 0 | 0.00 | 1,440,000.00 | 0.00 | 0.00 | 549,604.80 | 331,600.80 | 36,686.76 | 2,359,892.36 |
| AUXILIAR DE MANTENIMIENTO A | A | 1 | 1 | 0 | 0.00 | 48,000.00 | 0.00 | 0.00 | 25,147.92 | 12,191.32 | 3,202.64 | 88,541.88 |
| AUXILIAR DE MANTENIMIENTO B | B | 4 | 4 | 0 | 0.00 | 192,000.00 | 0.00 | 0.00 | 160,677.12 | 58,779.52 | 6,857.61 | 418,314.25 |
| CAJERO A | A | 4 | 4 | 0 | 0.00 | 192,000.00 | 0.00 | 0.00 | 111,518.48 | 50,586.08 | 5,901.71 | 360,004.27 |
| CHOFER A | A | 4 | 4 | 0 | 0.00 | 192,000.00 | 0.00 | 0.00 | 106,054.06 | 49,675.88 | 5,795.50 | 353,525.26 |
| CHOFER B | B | 3 | 3 | 0 | 0.00 | 144,000.00 | 0.00 | 0.00 | 104,120.64 | 41,353.44 | 4,824.57 | 284,298.65 |
| COCINERA A | A | 17 | 17 | 0 | 0.00 | 816,000.00 | 0.00 | 0.00 | 334,653.84 | 191,775.64 | 22,373.82 | 1,364,803.30 |
| CONTRALOR INTERNO | | 1 | 1 | 0 | 0.00 | 362,934.72 | 0.00 | 0.00 | 37,464.00 | 66,733.12 | 7,785.53 | 474,917.37 |
| COORDINADOR A | A | 22 | 22 | 0 | 0.00 | 1,056,000.00 | 0.00 | 0.00 | 1,029,641.88 | 395,174.56 | 46,103.70 | 2,526,920.14 |
| COORDINADOR B | B | 12 | 12 | 0 | 0.00 | 576,000.00 | 0.00 | 0.00 | 805,069.44 | 230,178.24 | 26,854.13 | 1,638,101.81 |
| COORDINADOR C | C | 4 | 4 | 0 | 0.00 | 192,000.00 | 0.00 | 0.00 | 330,859.20 | 87,143.20 | 10,166.71 | 620,169.11 |
| COORDINADOR D | D | 12 | 12 | 0 | 0.00 | 576,000.00 | 0.00 | 0.00 | 825,557.40 | 281,160.48 | 32,802.06 | 1,715,519.94 |

PbRM-05 Tabulador de Sueldos

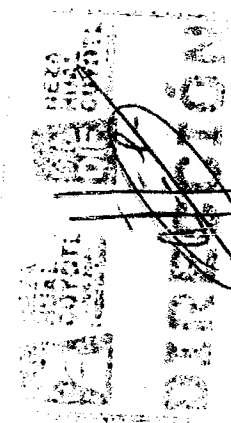
Del 1 de enero al 31 de diciembre de 2019

| Puesto Funcional | Nivel | No. de Plazas | Categoría | | Dietas | Sueldo Base | Compensación | Gratificación | Otras Percepciones | Aguinaldo | Prima Vacacional | Total |
|--------------------------|-------|---------------|-----------|---------------|--------|--------------|--------------|---------------|--------------------|------------|------------------|--------------|
| | | | Confianza | Sindicalizado | | | | | | | | |
| COORDINADOR E | E | 8 | 8 | 0 | 0.00 | 384,000.00 | 0.00 | 0.00 | 732,782.04 | 233,697.92 | 27,264.76 | 1,377,744.72 |
| COORDINADOR FINANCIERO A | A | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINADOR FINANCIERO B | B | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINADOR FINANCIERO C | B | 1 | 1 | 0 | 0.00 | 280,276.32 | 0.00 | 0.00 | 37,484.00 | 52,956.72 | 6,178.28 | 376,875.32 |
| DIRECTORA GENERAL A | A | 1 | 1 | 0 | 0.00 | 657,366.72 | 0.00 | 0.00 | 37,464.00 | 115,805.12 | 13,510.80 | 824,146.44 |
| DOCENTE A | A | 51 | 51 | 0 | 0.00 | 2,748,000.00 | 0.00 | 0.00 | 1,832,873.40 | 761,046.48 | 88,788.76 | 5,430,708.64 |
| EDUCADOR ESPECIAL A | A | 5 | 5 | 0 | 0.00 | 240,000.00 | 0.00 | 0.00 | 243,178.80 | 80,529.80 | 9,395.14 | 573,103.74 |
| EDUCADORA | A | 24 | 24 | 0 | 0.00 | 1,352,000.00 | 0.00 | 0.00 | 996,837.12 | 358,139.52 | 41,782.94 | 2,748,759.58 |
| ENFERMERA A | A | 33 | 33 | 0 | 0.00 | 1,784,000.00 | 0.00 | 0.00 | 1,175,375.16 | 507,463.44 | 59,204.07 | 3,506,042.67 |
| ENFERMERA B | B | 2 | 2 | 0 | 0.00 | 96,000.00 | 0.00 | 0.00 | 145,793.28 | 40,298.88 | 4,701.54 | 286,793.70 |
| GERIATRIA | A | 2 | 2 | 0 | 0.00 | 96,000.00 | 0.00 | 0.00 | 114,204.48 | 35,034.08 | 4,067.31 | 249,325.87 |
| INSTRUCTOR DE NATACION | A | 4 | 4 | 0 | 0.00 | 192,000.00 | 0.00 | 0.00 | 177,064.32 | 61,510.72 | 7,176.25 | 437,751.29 |
| INSTRUCTOR OCUPACIONAL A | A | 2 | 2 | 0 | 0.00 | 96,000.00 | 0.00 | 0.00 | 42,102.24 | 23,017.04 | 2,665.32 | 183,804.60 |
| MEDICO ESPECIALISTA A | A | 1 | 1 | 0 | 0.00 | 48,000.00 | 0.00 | 0.00 | 128,639.04 | 29,439.84 | 3,434.65 | 209,513.53 |
| MEDICO ESPECIALISTA B | B | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MEDICO ESPECIALISTA C | C | 3 | 3 | 0 | 0.00 | 1,812,656.72 | 0.00 | 0.00 | 112,392.00 | 237,508.12 | 66,042.61 | 2,228,599.45 |
| MEDICO ESPECIALISTA D | D | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MEDICO ESPECIALISTA E | E | 3 | 3 | 0 | 0.00 | 1,709,078.24 | 0.00 | 0.00 | 112,392.00 | 172,745.04 | 20,153.59 | 2,014,368.87 |
| MEDICO ESPECIALISTA F | F | 6 | 6 | 0 | 0.00 | 3,371,169.26 | 0.00 | 0.00 | 224,784.00 | 427,859.86 | 47,266.54 | 4,071,081.66 |
| MEDICO GENERAL A | A | 21 | 21 | 0 | 0.00 | 2,188,000.00 | 0.00 | 0.00 | 1,815,276.20 | 684,760.28 | 68,224.37 | 4,756,280.85 |
| NUTRILOGO | A | 2 | 2 | 0 | 0.00 | 96,000.00 | 0.00 | 0.00 | 176,543.04 | 45,423.84 | 5,299.45 | 323,268.33 |
| OOONTOLOGO | A | 5 | 5 | 0 | 0.00 | 620,000.00 | 0.00 | 0.00 | 371,481.60 | 101,913.60 | 11,888.92 | 1,105,285.12 |
| OPTOMETRISTA A | A | 3 | 3 | 0 | 0.00 | 279,000.00 | 0.00 | 0.00 | 222,866.96 | 125,463.36 | 7,133.95 | 634,506.29 |
| PROCURADOR | | 1 | 1 | 0 | 0.00 | 362,934.72 | 0.00 | 0.00 | 37,464.00 | 66,733.12 | 7,765.53 | 474,917.37 |
| PROFESOR DE COMPUTO A | A | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROMOTOR DE PROGRAMA A | A | 8 | 8 | 0 | 0.00 | 671,000.00 | 0.00 | 0.00 | 321,354.24 | 117,559.04 | 13,715.22 | 1,123,628.50 |
| PROMOTOR DE PROGRAMA B | B | 4 | 4 | 0 | 0.00 | 377,000.00 | 0.00 | 0.00 | 182,526.72 | 82,421.12 | 7,282.46 | 826,230.30 |
| PSICOLOGA A | A | 8 | 8 | 0 | 0.00 | 652,000.00 | 0.00 | 0.00 | 385,053.44 | 124,842.24 | 14,564.93 | 1,156,460.61 |

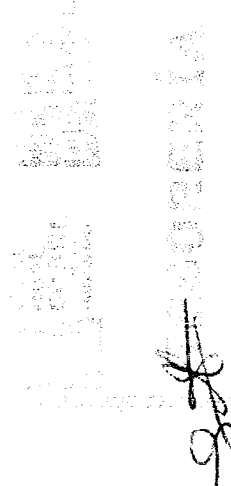
Presupuesto Basado en Resultados Municipal

Del 1 de enero al 31 de diciembre de 2019

| PBRM-05 | Puesto Funcional | Nivel | No. de Plazas | Categoría | | Días | Sueldo Base | Complementos | Gratificación | Obras Participaciones | Aguinaldo | Prima Vacacional | Total |
|--|------------------|-------|---------------|-----------|----------|------|-------------|--------------|---------------|-----------------------|-----------|------------------|-------|
| | | | | Confianza | Eventual | | | | | | | | |
| ENTE PÚBLICO SISTEMA MUNICIPAL DIF DE NEZAHUALCOYOTL | | | | | | | | | | | | | 3087 |



MARIA DEL CARMEN DE LA ROSA MENDOZA
Directora



MARTIN CRUZ LOPEZ
Tesorero

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| Die | Mes | Año |
| 22 | 02 | 2019 |

Fecha de elaboración: